Exhibit 12.4 Docket 3720-WR-107 Witness: David L. Prochaska April 23, 2010

MILWAUKEE WATER WORKS

Alternative Rate Design Proposal

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MILWAUKEE WATER WORKS Comparison of Revenue

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Present Rates, Cost of Service and Proposed Rates

				Cost of S	ervice		Proposed Rates	
Customer Class	Reven at Prese Rate	nt		Sevenue equired	Increase Over Present Rates	 Revenue	Increase Over Present Rates	Percent of Cost of Service
General Service - Retail								
Urban Residential	\$ 24,39	6,904	\$ 3	31,559,766	29.4%	\$ 31,606,665	29.6%	100%
Urban Commercial	\$ 13,41	7,466	\$	17,019,288	26.8%	\$ 17,077,696	27.3%	100%
Urban Industrial	\$ 4,72	6,862	\$	7,115,968	50.5%	\$ 6,180,113	30.7%	87%
Urban Public Authority	\$ 3,12	8,378	\$	4,362,420	39.4%	\$ 3,976,799	27.1%	91%
Urban Total	\$ 45,66	9,610	\$ 6	50,057,442	31.5%	\$ 58,841,274	28.8%	98%
Suburban Residential	\$ 2,72	2,204	\$	2,797,820	2.8%	\$ 3,512,158	29.0%	126%
Suburban Commercial	\$ 1,92	5,067	\$	1,890,898	-1.8%	\$ 2,436,959	26.6%	129%
Suburban Industrial	\$ 16	4,331	\$	173,662	5.7%	\$ 213,838	30.1%	123%
Suburban Public Authority	\$ 1	7,253	\$	12,808	-25.8%	\$ 20,181	17.0%	158%
Suburban Total	\$ 4,82	8,855	\$	4,875,188	1.0%	\$ 6,183,136	28.0%	127%
West Milwaukee Residential	\$ 11	9,589	\$	146,848	22.8%	\$ 146,538	22.5%	100%
West Milwaukee Commercial	\$ 9	7,023	\$	115,744	19.3%	\$ 115,756	19.3%	100%
West Milwaukee Industrial	\$ 31	1,999	\$	396,877	27.2%	\$ 398,089	27.6%	100%
West Milwaukee Public Authority	\$		\$	-		\$ 		
West Milwaukee Total	\$ 52	8,611	\$	659,469	24.8%	\$ 660,383	24.9%	100%
Retail Total	\$ 51,02	7,076	\$ 6	55,592,098	28.5%	\$ 65,684,792	28.7%	100%
General Service - Wholesale								
Brown Deer	\$ 59	5,844	\$	744,958	25.0%	\$ 745,338	25.1%	100%
Butler	\$ 14	9,914	\$	175,184	16.9%	\$ 175,251	16.9%	100%
Greendale	\$ 72	1,401	\$	837,659	16.1%	\$ 838,121	16.2%	100%
Menomonee Falls	\$ 1,23	2,664	\$	1,604,466	30.2%	\$ 1,605,688	30.3%	100%
Mequon	\$ 30	0,804	\$	486,186	61.6%	\$ 486,553	61.8%	100%
New Berlin	\$ 88	4,138	\$	1,329,651	50.4%	\$ 1,330,582	50.5%	100%
Shorewood	\$ 52	9,923	\$	709,140	33.8%	\$ 709,613	33.9%	100%
Wauwatosa	\$ 2,03	6,879	\$	2,459,579	20.8%	\$ 2,461,635	20.9%	100%
West Allis	\$ 2,28	2,822	\$	3,010,189	31.9%	\$ 3,011,673	31.9%	100%
County Institutions	\$ 44	0,013	\$	663,144	50.7%	\$ 664,691	51.1%	100%
Wholesale Total	\$ 9,17	4,402	\$ 1	12,020,156	31.0%	\$ 12,029,144	31.1%	100%
Public Fire Protection	\$ 5,87	7,239	\$	7,268,265	23.7%	\$ 7,270,374	23.7%	100%
Total	\$ 66,07	8,717	\$ 8	84,880,519	28.5%	\$ 84,984,311	28.6%	100%

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MILWAUKEE WATER WORKS

Comparison of Revenue

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Present Rates, Cost of Service and Proposed Rates

				Cost of S	ervice	P	roposed Rates	
Customer Class		Revenue at Present Rates		Revenue Required	Increase Over Present Rates	Revenue	Increase Over Present Rates	Percent of Cost of Service
Public Fire Protection - Retail								
Urban - Milwaukee	\$	4,328,971	\$	5,716,472	32.1%	\$ 5,576,248	28.8%	98%
Suburban - Others	\$	693,541	\$	513,046	-26.0%	\$ 637,246	-8.1%	124%
Suburban - West Milwaukee	\$	100,443	\$	51,510	-48.7%	\$ 69,593	-30.7%	135%
Retail Total	\$	5,122,955	\$	6,281,027	22.6%	\$ 6,283,086	22.6%	100%
Public Fire Protection - Wholesale								
Brown Deer	\$	53,376	\$	53,195	-0.3%	\$ 53,196	-0.3%	100%
Butler	\$	48,204	\$	11,601	-75.9%	\$ 11,604	-75.9%	100%
Greendale	\$	62,280	\$	62,162	-0.2%	\$ 62,172	-0.2%	100%
Menomonee Falls	\$	106,752	\$	144,515	35.4%	\$ 144,516	35.4%	100%
Mequon	\$	27,024	\$	34,491	27.6%	\$ 34,500	27.7%	100%
New Berlin	\$	76,800	\$	116,713	52.0%	\$ 116,724	52.0%	100%
Shorewood	\$	66,828	\$	59,794	-10.5%	\$ 59,796	-10.5%	100%
Wauwatosa	\$	149,904	\$	189,345	26.3%	\$ 189,348	26.3%	100%
West Allis	\$	163,116	\$	249,050	52.7%	\$ 249,060	52.7%	100%
County Institutions	\$	_	\$	66,371		\$ 66,372		100%
Wholesale Total	\$	754,284	\$	987,238	30.9%	\$ 987,288	30.9%	100%
Total	\$	5,877,239	\$	7,268,265	23.7%	\$ 7,270,374	23.7%	100%
General Service and Public Fire Pr	otection - '	Fotal						
Urban - Milwaukee	\$	49,998,581	\$	65,773,913	31.6%	\$ 64,417,522	28.8%	98%
Suburban - Others	\$	5,522,396	\$	5,388,234	-2.4%	\$ 6,820,381	23.5%	127%
Suburban - West Milwaukee	\$	629,054	\$	710,979	13.0%	\$ 729,975	16.0%	103%
Retail Total	-	56,150,031	\$	71,873,126	28.0%	\$ 71,967,879	28.2%	100%
Wholesale								
Brown Deer	\$	649,220	\$	798,153	22.9%	\$ 798,534	23.0%	100%
Butler	\$	198,118	\$	186,785	-5.7%	\$ 186,855	-5.7%	100%
Greendale	\$	783,681	\$	899,821	14.8%	\$ 900,293	14.9%	100%
Menomonee Falls	\$	1,339,416	\$	1,748,981	30.6%	\$ 1,750,204	30.7%	100%
Mequon	\$	327,828	\$	520,677	58.8%	\$ 521,053	58.9%	100%
New Berlin	\$	960,938	\$	1,446,364	50.5%	\$ 1,447,306	50.6%	100%
Shorewood	\$	596,751	\$	768,934	28.9%	\$ 769,409	28.9%	100%
Wauwatosa	\$	2,186,783	\$	2,648,924	21.1%	\$ 2,650,983	21.2%	100%
West Allis	\$	2,445,938	\$	3,259,239	33.3%	\$ 3,260,733	33.3%	100%
County Institutions	\$	440,013	\$	729,515	65.8%	\$ 731,063	66.1%	100%
Wholesale Total	\$	9,928,686	\$	12 007 204				
		9,920,000	Ф	13,007,394	31.0%	\$ 13,016,432	31.1%	100%

Proposed Rates and Rules

<u>Public Fire Protection Service - Urban Retail - City of Milwaukee - - - F-1</u>

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

This service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission, shall apply.

Quarterly Public Fire Protection Service Charges:

5/8 -inch meter - \$	6.30	3 -inch meter - \$	129.00
³ / ₄ -inch meter - \$	6.30	4 -inch meter - \$	210.00
1 -inch meter - \$	18.75	6 -inch meter - \$	396.00
$1\frac{1}{4}$ -inch meter - \$	18.75	8 -inch meter - \$	693.00
$1\frac{1}{2}$ -inch meter - \$	42.00	10 -inch meter - \$	885.00
2 -inch meter - \$	64.50	12 -inch meter - \$	1,104.00

Customers who are provided service under Schedule Mg-1 shall also be subject to the charges in this schedule.

Billing: Same as Schedule Mg-1.

Public Fire Protection Service - Suburban Retail Communities - - - F-1.1

For public fire protection service furnished to areas served at retail outside the City of Milwaukee where the suburban retail communities have chosen to have the utility directly bill public fire protection to all classes of retail general service customers under Wis. Stat. § 196.03(3)(b), the charges to cover the use of facilities shall be the following. (Urban charges in Schedule F-1 plus 25 percent surcharge).

Quarterly Public Fire Protection Service Charges:

5/8 -inch meter - \$	7.88	3 -inch meter - \$	161.25
³ / ₄ -inch meter - \$	7.88	4 -inch meter - \$	262.50
1 -inch meter - \$	23.44	6 -inch meter - \$	495.00
$1\frac{1}{4}$ -inch meter - \$	23.44	8 -inch meter - \$	866.25

$1\frac{1}{2}$ -inch meter - \$	52.50	10 -inch meter - \$	1,106.25
2 -inch meter - \$	80.63	12 -inch meter - \$	1,380.00

Customers who are provided service under Schedule Mg-2 shall also be subject to the charges in this schedule.

Billing: Same as Schedule Mg-1.

Public Fire Protection Service - Suburban: Greenfield - - - F-1.2

Delete.

<u>Public Fire Protection Service - Suburban: Hales Corners - - - F-1.3</u>

Delete.

Public Fire Protection Service - Suburban: West Milwaukee - - - F-1.4

Delete.

Private Fire Protection Service - - - Pf-1

This service shall consist of permanent or continuous unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes, and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow prevention devices.

Quarterly Private Fire Protection Service Demand Charges - Urban - City of Milwaukee:

1-inch connection	\$ 12.00
1½-inch connection	\$ 14.25
2-inch connection	\$ 16.50
3-inch connection	\$ 21.00
4-inch connection	\$ 33.00
6-inch connection	\$ 60.00
8-inch connection	\$ 81.00
10-inch connection	\$ 123.00
12-inch connection	\$ 231.00
14-inch connection	\$ 249.00
16-inch connection	\$ 474.00

Quarterly Private Fire Protection Service Demand Charges - Suburban Retail Communities: (Urban charges above plus 25 percent surcharge)

1-inch connection	\$ 15.00
1½-inch connection	\$ 17.82
2-inch connection	\$ 20.63
3-inch connection	\$ 26.25
4-inch connection	\$ 41.25
6-inch connection	\$ 75.00
8-inch connection	\$ 101.25
10-inch connection	\$ 153.75
12-inch connection	\$ 288.75
14-inch connection	\$ 311.25
16-inch connection	\$ 592.50

Billing: Same as Schedule Mg-1.

General Service - Urban Retail - City of Milwaukee - - - Mg-1

Quarterly Service Charges:

% -inch meter - \$	14.70	6 -inch meter - \$	563.70
3/4 -inch meter - \$	14.70	8 -inch meter - \$	869.10
1 -inch meter - \$	26.10	10 -inch meter - \$	1,292.40
$1\frac{1}{4}$ -inch meter - \$	26.10	12 -inch meter - \$	2,376.00
$1\frac{1}{2}$ -inch meter - \$	50.10	14 -inch meter - \$	2,574.00
2 -inch meter - \$	81.90	16 -inch meter - \$	2,769.00
3 -inch meter - \$	159.00	20 -inch meter - \$	3,159.00
4 -inch meter - \$	317.70	24 -inch meter - \$	3,549.00

Volume Charges for Water Used Per Quarter:

			Per 100	Per 1,000
			Cubic Feet	<u>Gallons</u>
First	10,000	cubic feet or		
	75,000		\$1.780	\$2.380
Next	490,000	cubic feet or		
	3,675,000	gallons	\$1.630	\$2.179
Next	1,500,000	cubic feet or		
	11,250,000	gallons	\$1.080	\$1.444

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Over 2,000,000 cubic feet or 15,000,000 gallons

\$0.980 \$1.310

<u>Billing</u>: See Water Utility Operating Rules (Schedule X-1), Chapter 5 - Billing and Collection

<u>Late Payment Charge</u>: 5 percent (See also Wis. Stat. § 62.69(2)(e))

Large volume retail customers may be billed monthly based on monthly meter readings at the discretion of Milwaukee Water Works.

General Service - Urban - - - Mg-1.1

Non-Sufficient Funds Charge: \$35.00

<u>Basis for charge</u>: Bank charges and/or administrative costs are incurred for the processing and collecting of NSF checks.

<u>Application</u>: This charge applies to the customer's account whenever a check rendered for utility service is returned for non-sufficient funds.

Interim Meter Readings Taken by Utility Staff: \$25.00 per reading

<u>Basis for charge</u>: In situations where such readings (taken between regular quarterly readings) are required for real estate closings, changes in tenancy, etc., Milwaukee Water Works accepts the customer's reading.

<u>Application</u>: This charge applies whenever the customer requests that utility personnel make the reading.

Status of Account Charge: \$10.00 per reading

Basis for charge: Requests of customer account balances after a billing.

Application: This charge applies whenever a title company makes a request.

Final Bill Charge: \$20.00 per reading

Basis for charge: Requests of a final bill for an account.

Application: This charge applies whenever a customer makes a request.

Investigation Charge: \$40.00 per investigation following the first free investigation

<u>Basis for Charge</u>: Investigations have been performed by the utility as a customer service, generally to identify leaks. They generally are scheduled in advance and the

customer is advised to be present to give access to the building. At times, the customer fails to be present or is unable to give full access. Some customers demand additional investigations within a short period of time under circumstances that do not warrant the additional effort. This charge for additional investigations compensates Milwaukee Water Works for the resulting cost.

<u>Application</u>: This charge applies whenever a customer fails to be present at a scheduled investigation and the customer reschedules the investigation. A first no-show would not be charged. A second no-show would be chargeable. This charge would also be made for a second or subsequent investigation scheduled within a three month period.

Billing: Same as Schedule Mg-1.

General Service - Suburban Retail Communities - - - Mg-2

Quarterly Service Charges: (Urban charges plus 25 percent surcharge)

5/8 -inch meter - \$	18.38	6 -inch meter - \$	704.63
³ / ₄ -inch meter - \$	18.38	8 -inch meter - \$	1,086.38
1 -inch meter - \$	32.63	10 -inch meter - \$	1,615.50
$1\frac{1}{4}$ -inch meter - \$	32.63	12 -inch meter - \$	2,970.00
$1\frac{1}{2}$ -inch meter - \$	62.63	14 -inch meter - \$	3,217.50
2 -inch meter - \$	102.38	16 -inch meter - \$	3,461.25
3 -inch meter - \$	198.75	20 -inch meter - \$	3,948.75
4 -inch meter - \$	397.13	24 -inch meter - \$	4,436.25

Volume Charges for Water Used Per Quarter - West Milwaukee:

			Per 100	Per 1,000
			Cubic Feet	Gallons
First		cubic feet or gallons	\$0.980	\$1.310
Next	490.000	cubic feet or		
	3,675,000		\$0.960	\$1.283
Next	1 500 000	cubic feet or		
1 (0/10	11,250,000		\$0.910	\$1.217
Over	, ,	cubic feet or		
	15,000,000	gallons	\$0.880	\$1.176

Volume Charges for Water Used per Quarter - Greenfield, Hales Corners, St. Francis, Brown Deer, Cudahy, Franklin, Glendale, Shorewood, Wauwatosa, West Allis, and similarly served areas: (Urban charges plus 25 percent surcharge)

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		Per 100 Cubic Feet	Per 1,000 Gallons
First	10,000 cubic feet or 75,000 gallons	\$2.225	\$2.975
Next	490,000 cubic feet or 3,675,000 gallons	\$2.038	\$2.725
Next	1,500,000 cubic feet or 11,250,000 gallons	\$1.350	\$1.805
Over	2,000,000 cubic feet or 15,000,000 gallons	\$1.225	\$1.638

Billing: Same as Schedule Mg-1.

Miscellaneous Service - - - Mz-1

Deposits:

Hydrant Wrench:	\$250.00
Hydrant Cap:	\$250.00
Small Meter:	\$250.00
Large Meter:	\$675.00

Hydrant wrench and cap must be returned at the expiration of the hydrant use permit.

Hydrant Permits:

Sewer Flushing and Lining: \$18.00 for each 100 feet or portion thereof.

Metered Hydrant Use:

General Service Charge: \$ 65.00 per week (non-refundable)

Meter Installation: \$325.00 per occurrence

For water used: Apply General Service Volume Rates

When water is taken from a Milwaukee Water Works hydrant before obtaining the required permit, a permit fee equaling 4 times the normal original permit fee will be assessed (up to a maximum of \$2,000.00 per occurrence).

Meter size requirement is at the discretion of Milwaukee Water Works.

<u>Garden Plots</u>: Unmetered water from public hydrants used during the growing season (April through September) for garden plots on city property shall be charged the following rates for service:

Irrigable: \$65.00 service charge per hydrant connection per season.

\$21.00 per 1,000 square feet or portion thereof.

This volume is approximately 9,500 gallons per 1,000 square feet

per growing season.

Hand-Carry: \$65.00 service charge per hydrant connection per season.

\$ 8.00 per 1,000 square feet or portion thereof.

This volume is approximately 3,200 gallons per 1,000 square feet

per growing season.

Outside the City of Milwaukee: Add 25 percent surcharge.

City Boulevards Irrigated by Sprinklers: \$20.00 per 1,000 square feet annually.

Chargeable Hose Connections: \$940.00 per temporary hose connection at customer request.

Bulk Water Permits:

Set Up: \$65.00 annual fee (non-refundable)

Fill Charge: \$ 5.00 per visit to fill Volume Charge: Same as Schedule Mg-1

Caulkers Test Charge: \$500.00 per visit

<u>Basis for charge</u>: Inspectors certify that contractor personnel are able to correctly caulk a water main during installation. This training session takes about 4 to 5 hours to complete.

Application: This charge applies whenever a contractor makes a request.

Flow Test Charge: \$350.00 per test

<u>Basis for charge</u>: Engineering provides water pressure and flow tests on the system. These tests take about 1 to 2 hours to complete.

Application: This charge applies whenever a contractor or firm makes a request.

Billing: Same as Schedule Mg-1.

Suburban Resale Service - Metered - - - W-1

General Service Charges and Public Fire Protection Service Charges:

Quarterly	Quarterly	Monthly	Monthly
General	Fire	General	Fire
<u>Service</u>	<u>Protection</u>	<u>Service</u>	<u>Protection</u>
\$ 4,345.52	\$13,299.00	\$1,448.51	\$ 4,433.00
\$ 1,409.26	\$ 2,901.00	\$ 469.75	\$ 967.00
\$ 7,019.26	\$15,543.00	\$2,339.75	\$ 5,181.00
\$ 5,403.76	\$36,129.00	\$1,801.25	\$12,043.00
\$ 2,172.76	\$ 8,625.00	\$ 724.25	\$ 2,875.00
\$ 4,345.52	\$29,181.00	\$1,448.51	\$ 9,727.00
\$ 7,026.38	\$14,949.00	\$2,342.13	\$ 4,983.00
\$11,343.76	\$47,337.00	\$3,781.25	\$15,779.00
\$ 6,462.00	\$62,265.00	\$2,154.00	\$20,755.00
\$ 7,026.38	\$16,593.00	\$2,342.13	\$ 5,531.00
	General Service \$ 4,345.52 \$ 1,409.26 \$ 7,019.26 \$ 5,403.76 \$ 2,172.76 \$ 4,345.52 \$ 7,026.38 \$11,343.76 \$ 6,462.00	General Fire Service Protection \$ 4,345.52 \$13,299.00 \$ 1,409.26 \$ 2,901.00 \$ 7,019.26 \$15,543.00 \$ 5,403.76 \$36,129.00 \$ 2,172.76 \$ 8,625.00 \$ 4,345.52 \$29,181.00 \$ 7,026.38 \$14,949.00 \$11,343.76 \$47,337.00 \$ 6,462.00 \$62,265.00	General Fire General Service Protection Service \$ 4,345.52 \$13,299.00 \$1,448.51 \$ 1,409.26 \$ 2,901.00 \$ 469.75 \$ 7,019.26 \$15,543.00 \$2,339.75 \$ 5,403.76 \$36,129.00 \$1,801.25 \$ 2,172.76 \$ 8,625.00 \$ 724.25 \$ 4,345.52 \$29,181.00 \$1,448.51 \$ 7,026.38 \$14,949.00 \$2,342.13 \$11,343.76 \$47,337.00 \$3,781.25 \$ 6,462.00 \$62,265.00 \$2,154.00

Volume Charges:

	Per 100 Cubic Feet	Per 1,000 Gallons
Brown Deer	\$1.108	\$1.481
Butler	\$1.047	\$1.400
Greendale	\$1.294	\$1.730
Menomonee Falls	\$1.061	\$1.418
Mequon	\$1.177	\$1.574
New Berlin	\$1.072	\$1.433
Shorewood	\$1.161	\$1.552
Wauwatosa	\$1.046	\$1.398
West Allis	\$1.025	\$1.370
County Institutions	\$1.147	\$1.533

Billing: Same as Schedule Mg-1.

Standby Service to City of Cudahy Water Utility - - - Ws-1

Standby Charge: \$3,500 per year, payable in equal installments on

January 1 and July 1 for the year, in advance.

Volume Charge: Per Schedule Mg-1.

Standby Service to North Shore Water Commission - - - Ws-3

Standby Charge: \$2,700 per year, payable in equal installments on

January 1 and July 1 for the year, in advance.

Volume Charge: Per Schedule Mg-1.

Standby Service to the Village of Greendale - - - Ws-5

Delete.

Charges for Connections, Repairs and Resetting Meters - - - Lc-1

Permit Application Charge:

The charge for each separate application made for a tap, branch, or extension includes a \$90.00 charge to cover administrative and clerical functions and is not refundable in the event of a cancellation.

Tapping Charge:

The tapping charge includes furnishing and installing the corporation stop, furnishing the curb stop and box, and unmetered water for construction purposes for one and two family homes. Paved areas require a roadway service box and cover for which an additional \$140.00 will be charged. When work is commenced without obtaining the required permit, a permit fee equaling 4 times the normal original fee will be assessed (up to a maximum of \$2,000.00 per occurrence).

Main size	Ser	Service Pipe Size			
(Inches)		(Inches)			
	1	1½	2		
4	\$560.00*	\$710.00*	\$830.00*		
6	\$370.00	\$520.00	\$640.00		
8 and larger	\$370.00	\$520.00	\$640.00		

^{*}Includes tapping saddle

Branch Charge:

The branch charge includes furnishing and installing a special sleeve or tee as required, the branch valve (gate or butterfly), and furnishing the valve box and cover. When work is commenced without obtaining the required permit, a permit fee equaling 4 times the normal original fee will be assessed (up to a maximum of \$2,000.00 per occurrence).

Main Size (Inches)	Service Pipe Size (Inches)					
	3	4	6	8	10	12
6	\$1,480.00*	\$1,520.00	\$1,860.00	N/A	N/A	N/A
8	\$1,240.00*	\$1,570.00	\$1,700.00	\$2,570.00	N/A	N/A
12	N/A	\$1,780.00	\$1,870.00	\$2,250.00	\$2,720.00	\$3,090.00
16	N/A	\$2,140.00	\$2,200.00	\$2,300.00	\$3,160.00	\$3,480.00
20	N/A	\$4,330.00**	\$4,740.00	\$4,580.00	\$4,790.00	\$4,670.00

^{* -} Plumber must supply a reducer at branch valve to install 3-inch pipe.

Extension (Meters) Charge:

The extension charge includes furnishing, testing, and installing the meter and automatic meter reading (AMR) device. Prices on request for meter types and sizes not listed. When work is commenced without obtaining the required permit, a permit fee equaling 4 times the normal original fee will be assessed (up to a maximum of \$2,000.00 per occurrence).

Meter Size (Inches)	Positive Displacement	Compound Turbine
5/8	\$240.00	N/A
3/4	\$270.00	N/A
1	\$320.00	N/A
1 1/2	\$590.00	N/A
2	\$790.00	N/A
2	N/A	\$ 1,470.00
3	N/A	\$ 1,980.00
4	N/A	\$ 2,360.00
6	N/A	\$ 3,730.00
8	N/A	\$ 6,410.00
10	N/A	\$ 7,990.00
4×2	N/A	\$ 4,900.00
6×2	N/A	\$ 6,020.00
8×2	N/A	\$ 8,630.00
10×2	N/A	\$12,500.00

Repair Charges:

Rule 4.1.3 of City of Milwaukee, Department of Public Works, Milwaukee Water Works, <u>Rules and Regulations Governing Water Service</u>, requires that damage through customer negligence be repaired by the utility at the customer's expense. Repair expense will be billed at established rates for parts and labor for actual time and material used.

^{** -} Plumber must supply a reducer at branch valve to install 4-inch pipe.

N/A - Not applicable.

Charges for complaint tests will be made in accordance with Wis. Admin. Code §§ PSC 185.77 and 185.78.

Meter Reset Charges:

A meter reset charge applies to an account when utility personnel make a service call and find the meter missing, removed illegally, or previously removed at the owner's request.

Meter Size (Inches)	Charge
5/8	\$ 40.00
3/4	\$ 40.00
1	\$ 40.00
$1\frac{1}{2}$	\$ 130.00
2	\$ 180.00
2C	\$ 270.00
3	\$ 360.00
4	\$ 360.00
6	\$ 550.00
8	\$ 730.00
10	\$ 730.00
4×2	\$ 730.00
6×2	\$ 730.00
8×2	\$1,090.00
10×2	\$1,460.00

Outside the City of Milwaukee: Add 25 percent surcharge.

Water Utility Operating Rules

No change.

DLP:w:\exhibit\3720-WR-107

Customer Water Bill Comparison at Present and Proposed Rater Urban - Milwaukee

				Quarterly		Quarterly in	ncluding Public Fire P	rotection
Customer Type	Meter Size (Inches)	Volume (100 Cu Ft)	Bills at Old Rates	Bills at New Rates	Percent Change	Bills at Old Rates	Bills at New Rates	Percent Change
Small Residential	5/8	5	\$18.84	\$23.60	25.3%	\$22.87	\$29.90	30.7%
Residential	5/8	15	\$32.24	\$41.40	28.4%	\$36.27	\$47.70	31.5%
Average Residential	5/8	26	\$46.98	\$60.98	29.8%	\$51.01	\$67.28	31.9%
Residential	3/4	50	\$79.14	\$103.70	31.0%	\$83.17	\$110.00	32.3%
Residential	3/4	75	\$112.64	\$148.20	31.6%	\$116.67	\$154.50	32.4%
Commercial	1	100	\$159.85	\$204.10	27.7%	\$178.37	\$222.85	24.9%
Commercial	1 1/2	200	\$308.82	\$391.10	26.6%	\$350.68	\$433.10	23.5%
Commercial	1 1/2	500	\$683.82	\$880.10	28.7%	\$725.68	\$922.10	27.1%
Commercial	2	1,000	\$1,340.90	\$1,726.90	28.8%	\$1,405.30	\$1,791.40	27.5%
Commercial	3	2,000	\$2,667.81	\$3,434.00	28.7%	\$2,796.61	\$3,563.00	27.4%
Commercial	4	5,000	\$6,576.63	\$8,482.70	29.0%	\$6,785.92	\$8,692.70	28.1%
Public Authority	8	7,000	\$8,687.81	\$11,194.10	28.8%	\$9,380.08	\$11,887.10	26.7%
Large Commercial	6	10,000	\$10,722.63	\$14,128.70	31.8%	\$11,118.68	\$14,524.70	30.6%
Large Public Authority	10	12,000	\$13,011.31	\$17,017.40	30.8%	\$13,896.78	\$17,902.40	28.8%
Large Industrial	6	20,000	\$18,522.63	\$24,928.70	34.6%	\$18,918.68	\$25,324.70	33.9%
Large Public Authority	6	28,000	\$24,362.63	\$32,768.70	34.5%	\$24,758.68	\$33,164.70	34.0%
Large Industrial	8	90,000	\$69,927.81	\$93,834.10	34.2%	\$70,620.08	\$94,527.10	33.9%
Large Industrial	10	100,000	\$77,651.31	\$104,057.40	34.0%	\$78,536.78	\$104,942.40	33.6%

Customer Water Bill Comparison at Present and Proposed Rates Suburban - Greenfield, Hales Corners, St. Francis

Quarterly **Quarterly including Public Fire Protection** Bills at Old Bills at Old Bills at Old Volume Meter Percent Percent Percent (100 Bills at New Percent Bills at Old Size Rates Rates Rates Bills at New Change Change Change **Customer Type** (Inches) Cu Ft) St. Francis **Greenfield Hales Corners** Rates Rates Change Greenfield Hales Corners Rates St. Francis Small Residential 5/8 5 \$23.57 \$29.51 25.2% \$31.82 \$37.12 \$23.57 \$37.38 17.5% 0.7% 58.6% Residential 5/8 15 \$40.32 \$51.76 28.4% \$48.57 \$53.87 \$40.32 \$59.63 22.8% 10.7% 47.9% \$67.33 22 \$52.04 29.4% \$65.59 \$52.04 \$75.21 24.7% 14.7% 44.5% Average Residential 5/8 \$60.29 3/4 50 \$98.94 \$129.63 31.0% \$107.19 \$112.49 \$98.94 \$137.51 28.3% 22.2% 39.0% Residential Residential 3/4 75 \$140.82 \$185.26 \$149.07 \$154.37 \$140.82 \$193.13 29.6% 25.1% 37.2% 31.6% Commercial 1 100 \$199.81 \$255.13 27.7% \$219.12 \$233.44 \$199.81 \$278.57 27.1% 19.3% 39.4% Commercial 1 150 \$277.96 \$357.03 28.4% \$297.27 \$311.59 \$277.96 \$380.47 28.0% 22.1% 36.9% Commercial 1 1/2 200 \$386.08 \$488.93 26.6% \$425.01 \$453.65 \$386.08 \$541.43 27.4% 19.3% 40.2% 1 1/2 \$854.98 \$1,100.33 \$893.91 \$922.55 \$854.98 29.0% 34.8% Commercial 500 28.7% \$1,152,83 25.0% \$1,649.58 Commercial 2 750 \$1,285.83 28.3% \$1,345.00 \$1,393.89 \$1,285.83 \$1,730.21 28.6% 24.1% 34.6% Commercial 2 1,000 \$1,676.58 \$2,159.08 28.8% \$1,735.75 \$1,784.64 \$1,676.58 \$2,239.71 29.0% 25.5% 33.6% Public Authority 2 1,500 \$2,458.08 \$3,178.08 29.3% \$2,517.25 \$2,566.14 \$2,458.08 \$3,258.71 29.5% 27.0% 32.6% \$3,538.13 Public Authority 3 2,000 \$3,335.72 \$4,293.45 28.7% \$3,450.94 \$3,335.72 \$4,454.70 29.1% 25.9% 33.5% 3 3,000 29.2% \$5,013.94 29.5% 27.3% 32.5% Commercial \$4.898.72 \$6,331.45 \$5,101.13 \$4,898,72 \$6,492.70 Industrial 4 4,000 \$6,660.24 \$8,567.83 28.6% \$6,865.76 \$6,999.67 \$6,660.24 \$8,830.33 28.6% 26.2% 32.6% Large Commercial 6 5,000 \$8,530.74 \$10,913.33 27.9% \$8,941.79 \$9,206.48 \$8,530.74 \$11,408.33 27.6% 23.9% 33.7% Large Industrial 6 10,000 \$13,405.74 \$17,663.33 31.8% \$13,816.79 \$14,081.48 \$13,405.74 \$18,158.33 31.4% 29.0% 35.5% \$28,102.21 25,000 \$37,670.08 \$28,762.38 \$29,185.88 \$28,102.21 \$38,536.33 34.0% 37.1% Large Industrial 8 34.0% 32.0%

Customer Water Bill Comparison at Present and Proposed Rates Suburban - West Milwaukee

Quarterly Quarterly including Public Fire Protection Volume (100 Bills at Old Bills at New Meter Size Bills at Old Percent Percent Bills at New Rates **Customer Type** (Inches) Cu Ft) Rates Rates Change Rates Change -3.5% Small Residential 5/8 5 \$19.14 \$23.28 21.7% \$32.28 \$31.16 \$27.03 \$40.96 Residential 5/8 15 \$33.08 22.4% \$40.17 2.0% Average Residential 27 \$36.49 \$52.72 5/8 \$44.84 22.9% \$49.63 6.2% Residential 3/4 50 \$54.64 \$67.38 23.3% \$67.78 \$75.26 11.0% Residential 3/4 75 \$74.37 \$91.88 23.6% \$87.51 \$99.76 14.0% Commercial 1 100 \$111.21 \$130.63 17.5% \$143.91 \$154.07 7.1% 11.0% Commercial \$149.36 \$178.63 \$182.06 \$202.07 1 150 19.6% \$217.48 18.0% \$282.87 \$309.13 Commercial 1 1/2 200 \$256.63 9.3% \$597.13 Commercial 1 1/2 500 \$446.38 \$544.63 22.0% \$511.77 16.7% 2 750 \$677.23 \$824.38 21.7% \$783.11 \$905.01 Commercial 15.6% Commercial 2 1,000 \$867.98 \$1,064.38 22.6% \$973.86 \$1,145.01 17.6% Commercial 2 1,500 \$1,249.48 \$1,544.38 23.6% \$1,355.36 \$1,625.01 19.9% Commercial 3 2,000 \$1,727.12 \$2,120.75 22.8% \$1,923.30 \$2,282.00 18.7% Industrial 3 3,000 \$2,490.12 \$3,080.75 23.7% \$2,686.30 \$3,242.00 20.7% Commercial 4,000 \$3,451.64 \$4,239.13 22.8% \$3,784.84 \$4,501.63 18.9% 4 Industrial 4 5,000 \$4,214.64 \$5,199.13 23.4% \$4,547.84 \$5,461.63 20.1% Large Industrial 6 10,000 \$7,922.14 \$10,056.63 26.9% \$8,579.19 \$10,551.63 23.0% 25,000 \$23,938.38 \$19,482.37 Large Industrial 8 \$18,423.61 29.9% \$24,804.63 27.3%